

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
A 1010.490	BOE BOCES SERVICES		25,290.00	2,573.00
1010	BOARD OF EDUCATION	*	25,290.00	2,573.00
10		**	25,290.00	2,573.00
A 1310.490	BOCES SERVICES- FINANCIAL		307,906.00	286,957.00
1310	BUSINESS ADMINISTRATION	*	307,906.00	286,957.00
A 1345.490	BOCES - DCMO		7,244.00	5,904.00
1345	PURCHASING	*	7,244.00	5,904.00
13		**	315,150.00	292,861.00
A 1420.490	BOCES SERVICES - DCMO		1,000.00	1,000.00
1420	LEGAL	*	1,000.00	1,000.00
A 1430.490	BOCES SERVICES - DCMO		97,582.00	90,057.00
1430	PERSONNEL	*	97,582.00	90,057.00
A 1460.490	BOCES SERVICES- RECORD RETENTION		22,657.00	19,702.00
1460	RECORDS MANAGEMENT OFFICER	*	22,657.00	19,702.00
A 1480.490	BOCES SERVICES		43,793.00	42,058.00
1480	PUBLIC INFORMATION & SERVICES	*	43,793.00	42,058.00
14		**	165,032.00	152,817.00
A 1670.490	BOCES		150,000.00	150,000.00
1670	CENTRAL PRINTING & MAILING	*	150,000.00	150,000.00

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA		721,696.00	703,635.00
1680	CENTRAL DATA PROCESSING	*	721,696.00	703,635.00
16		**	871,696.00	853,635.00
A 1981.490	BOCES SERVICES - DCMO		217,422.00	200,733.00
1981	BOCES ADMINISTRATIVE COSTS	*	217,422.00	200,733.00
A 1983.490	BOCES CAPITAL EXPENSES		315,316.00	301,553.00
1983	BOCES CAPITAL EXPENSES	*	315,316.00	301,553.00
19		**	532,738.00	502,286.00
1		***	1,909,906.00	1,804,172.00
A 2020.490	BOCES SERVICES - DCMO		13,813.00	6,808.00
2020	SUPERVISION-REGULAR SCHOOL	*	13,813.00	6,808.00
A 2060.490	RESEARCH, PLANNING, EVALUATION		2,135.00	2,034.00
2060	RESEARCH, PLANNING & EVALUAT	*	2,135.00	2,034.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING		26,865.00	17,800.00
2070	INSERVICE TRAINING- INSTRUCTION	*	26,865.00	17,800.00
20		**	42,813.00	26,642.00
A 2110.490	BOCES - DCMO		186,459.00	151,371.00

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
2110	TEACHING-REGULAR SCHOOL	*	186,459.00	151,371.00
21		**	186,459.00	151,371.00
A 2250.490	BOCES - DCMO		1,921,885.00	2,088,174.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	1,921,885.00	2,088,174.00
A 2280.490	BOCES SERVICES - DCMO		693,497.00	612,552.00
2280	OCCUPATIONAL EDUCATION	*	693,497.00	612,552.00
22		**	2,615,382.00	2,700,726.00
A 2330.490	BOCES SERVICES		12,306.00	9,390.00
2330	TEACHING-SPECIAL SCHOOLS	*	12,306.00	9,390.00
23		**	12,306.00	9,390.00
A 2610.490	BOCES SERVICES - DCMO		74,783.00	72,860.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	74,783.00	72,860.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION		195,866.00	179,344.00
2630	COMPUTER ASSISTED INSTRUCTION	*	195,866.00	179,344.00
26		**	270,649.00	252,204.00
A 2855.490	BOCES		7,350.00	5,150.00
2855	INTERSCHOL ATHLETICS -REG SCHL	*	7,350.00	5,150.00
28		**	7,350.00	5,150.00



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
2		***	3,134,959.00	3,145,483.00
A 5510.490	BOCES SERVICES - DCMO		5,088.00	9,360.00
5510	DISTRICT TRANSPORT- MEDICAID	*	5,088.00	9,360.00
55		**	5,088.00	9,360.00
5		***	5,088.00	9,360.00
Grand Totals:			5,049,953.00	4,959,015.00